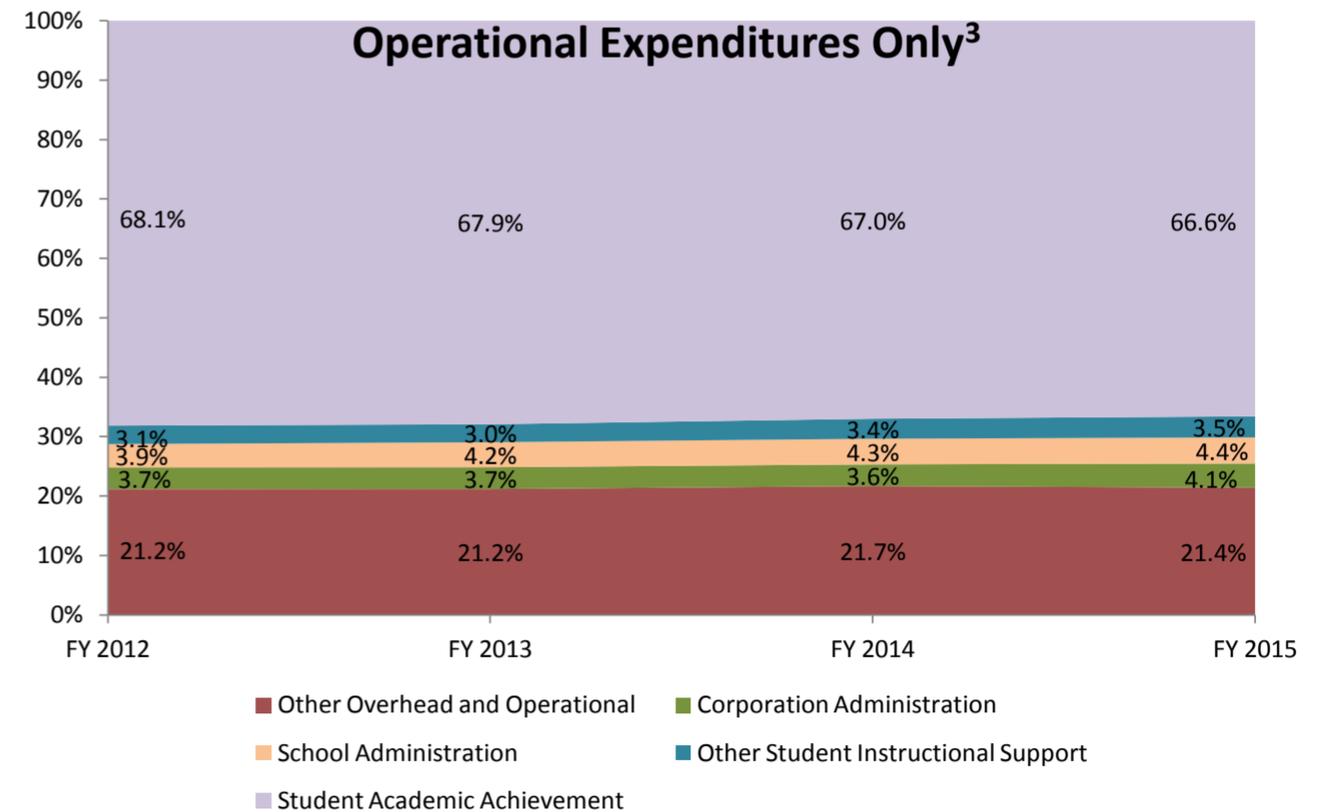
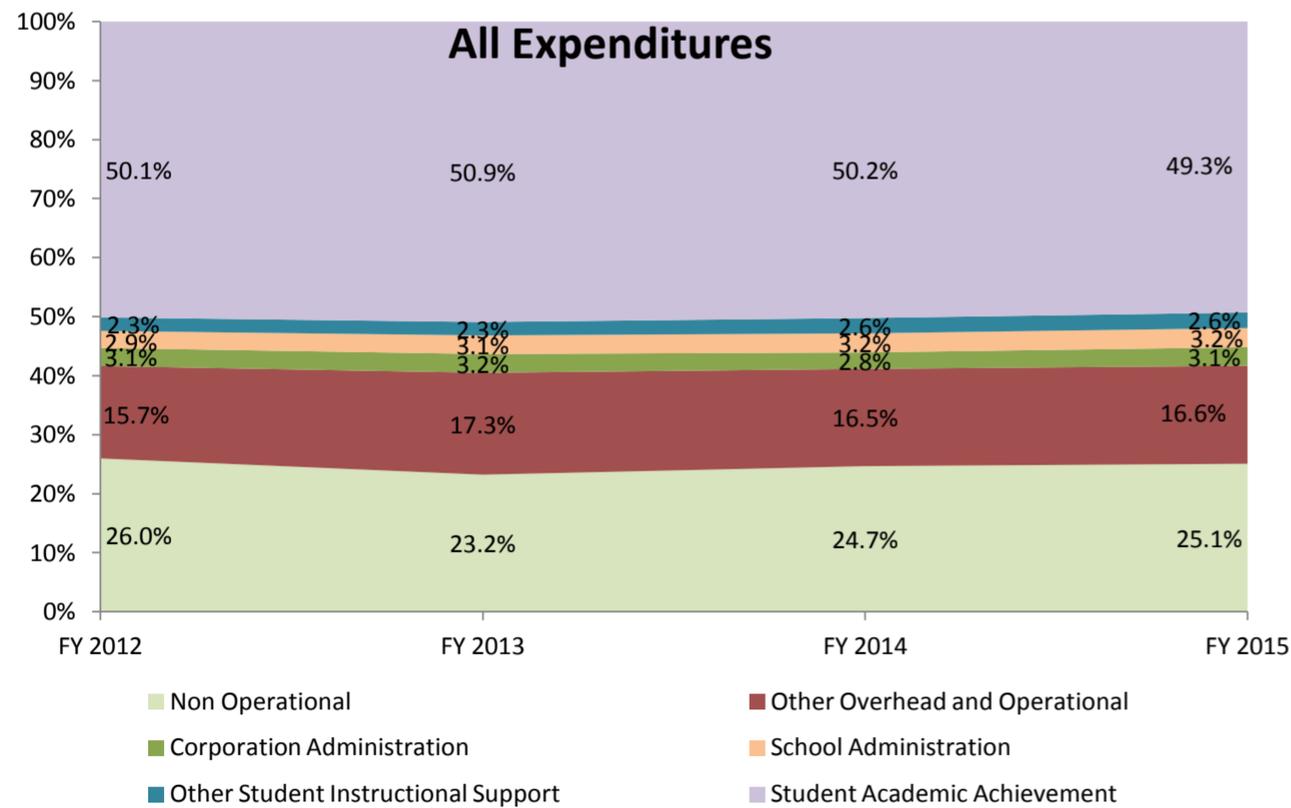


School Corporation Expenditures by Account
Biannual Financial Report Data
Concord Community Schools (2270)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$26,308,111	56.8%	\$24,880,479	47.8%	\$26,557,422	50.1%	\$27,125,503	50.9%	\$25,649,758	50.2%	\$27,166,205	49.3%
Student Instructional Support	\$2,324,716	5.0%	\$2,899,022	5.6%	\$2,732,996	5.2%	\$2,884,984	5.4%	\$2,971,880	5.8%	\$3,240,582	5.9%
Total	\$28,632,827	61.8%	\$27,779,501	53.4%	\$29,290,419	55.3%	\$30,010,486	56.3%	\$28,621,639	56.1%	\$30,406,787	55.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,686,860	16.6%	\$9,127,384	17.5%	\$9,922,838	18.7%	\$10,890,583	20.4%	\$9,839,744	19.3%	\$10,877,840	19.7%
Non Operational	\$10,030,517	21.6%	\$15,156,160	29.1%	\$13,759,112	26.0%	\$12,372,294	23.2%	\$12,592,066	24.7%	\$13,815,071	25.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$17,717,377	38.2%	\$24,283,544	46.6%	\$23,681,950	44.7%	\$23,262,877	43.7%	\$22,431,810	43.9%	\$24,692,910	44.8%

Grand Total	\$46,350,203	\$52,063,045	\$52,972,368	\$53,273,363	\$51,053,448	\$55,099,697
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Concord Community Schools (2270)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$60,322	\$941,683	\$717,024	\$910,624	1409.6%	-3.3%	27.0%				
11100 Regular Programs Elementary	\$6,187,117	\$8,374,804	\$9,227,927	\$9,515,484	53.8%	13.6%	3.1%				
11200 Regular Programs Middle/Junior High	\$2,005,318	\$2,539,850	\$2,645,205	\$2,746,262	36.9%	8.1%	3.8%				
11300 Regular Programs High School	\$3,709,678	\$4,877,411	\$5,435,682	\$5,472,144	47.5%	12.2%	0.7%				
11460 Regular Programs Vocational Education - Occupational Home Economics	\$34,545	\$117,099	\$108,570	\$149,513	332.8%	27.7%	37.7%				
11470 Regular Programs Vocational Education - Business Education	\$62,148	\$355,946	\$312,331	\$303,789	388.8%	-14.7%	-2.7%				
11480 Regular Programs Vocational Education - Industrial Education A	\$0	\$288,369	\$151,319	\$205,647	NA	-28.7%	35.9%				
11510 Regular Programs Vocational Education - Cooperative Education	\$0	\$298	\$257	\$283	NA	-5.1%	10.1%				
11630 Regular Programs Alternative Education Programs - High School	\$0	\$80,337	\$90,939	\$180,240	NA	124.4%	98.2%				
11910 Regular Programs Other Regular Programs - Competency Testing	\$365,395	\$4,114	\$2,379	\$2,709	-99.3%	-34.1%	13.9%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$181,921	\$326,274	\$143,522	\$191,691	5.4%	-41.2%	33.6%				
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$407	\$0	\$168	NA	-58.6%	NA				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$168,851	\$141,563	\$400,406	\$413,219	144.7%	191.9%	3.2%				
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$2,461	\$1,827	\$1,310	\$1,945	-21.0%	6.4%	48.5%				
12320 Special Programs Physical Impairment - Multiple Disabilities	\$148,530	\$241,362	\$119	\$20,538	-86.2%	-91.5%	17221.5%				
12330 Special Programs Physical Impairment - Visual Impairment	\$0	\$0	\$17,410	\$24,468	NA	NA	40.5%				
12340 Special Programs Physical Impairment - Hearing Impairment	\$0	\$0	\$293	\$0	NA	NA	NA				
12350 Special Programs Physical Impairment - Homebound	\$10,232	\$25,223	\$14,391	\$25,037	144.7%	-0.7%	74.0%				
12410 Special Programs Emotional Disabilities - Full Time	\$161,599	\$190,449	\$8,061	\$183,852	13.8%	-3.5%	2180.7%				
12420 Special Programs Emotional Disabilities - All Others	\$0	\$0	\$143,837	\$199,242	NA	NA	38.5%				
12510 Special Programs Culturally Different - Communication Disorders	\$75,038	\$94,490	\$17,330	\$18,740	-75.0%	-80.2%	8.1%				
12610 Special Programs Learning Disability	\$713,872	\$951,667	\$983,809	\$856,905	20.0%	-10.0%	-12.9%				
12710 Special Programs Equal Opportunity At Risk	\$11,078	\$14,275	\$0	\$0	NA	NA	NA				
12810 Special Programs Special Education Preschool	\$273,189	\$190,894	\$0	\$0	NA	NA	NA				
12900 Special Programs Other Special Programs	\$332,903	\$741,626	\$616,246	\$762,186	129.0%	2.8%	23.7%				
14100 Summer School Programs Elementary	\$119,622	\$155,376	\$26,258	\$174,514	45.9%	12.3%	564.6%				
14200 Summer School Programs Middle/Junior High School	\$13,679	\$89,123	\$12,135	\$25,572	86.9%	-71.3%	110.7%				
14300 Summer School Programs High School	\$125,799	\$95,337	\$108,668	\$105,070	-16.5%	10.2%	-3.3%				
15100 Enrichment Programs Non-Credit	\$1,000	\$0	\$0	\$0	NA	NA	NA				
16100 Remediation Remediation Testing	\$39,321	\$3,087	\$0	\$0	NA	NA	NA				
16200 Remediation Preventive Remediation	\$212,754	\$347,076	\$111,503	\$16,020	-92.5%	-95.4%	-85.6%				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$231,918	\$331,766	\$495,351	\$263,116	13.5%	-20.7%	-46.9%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$1,053,778	\$1,239,757	\$2,066,298	\$2,218,918	110.6%	79.0%	7.4%				
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$167,498	\$176,788	\$47,060	\$53,396	-68.1%	-69.8%	13.5%				
22110 Instruction Imp. of Instruction - Service Area Direction	\$119,739	\$173,980	\$422,271	\$444,711	271.4%	155.6%	5.3%				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$214,104	\$431,365	\$399,026	\$392,553	83.3%	-9.0%	-1.6%				
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$0	\$96,142	NA	NA	NA				
22210 Instruction Library/Media Services - Service Area Direction	(\$5,185)	\$0	\$0	\$0	NA	NA	NA				
22220 Instruction Library/Media Services - School Library	\$207,165	\$298,209	\$248,693	\$251,820	21.6%	-15.6%	1.3%				
22230 Instruction Library/Media Services - Audiovisual	\$37,021	\$39,865	\$39,471	\$45,468	22.8%	14.1%	15.2%				
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$76,320	\$66,828	\$70,865	\$78,716	3.1%	17.8%	11.1%				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$48,070	\$122,747	\$74,586	\$80,021	66.5%	-34.8%	7.3%				
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$218,748	\$228,014	\$238,242	NA	8.9%	4.5%				
22360 Instruction Instruc. Related Tech. - Network Support	\$328,841	\$57,223	\$33,675	\$36,812	-88.8%	-35.7%	9.3%				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$129,709	\$89,233	NA	NA	-31.2%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$487,662	\$533,235	\$97,811	\$371,195	-23.9%	-30.4%	279.5%				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$937,948	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$18,921,251	\$24,880,479	\$25,649,758	\$27,166,205	43.6%	9.2%	5.9%
Student Instructional Support											
21120 Students Attend. & Social Work Serv. - Attendance Services	\$19,549	\$38,170	\$38,170	\$39,286	101.0%	2.9%	2.9%				
21130 Students Attend. & Social Work Serv. - Social Work Services	\$2,725	\$1,903	\$128	\$290	-89.4%	-84.8%	126.3%				
21220 Students Guidance Services - Counseling Services	\$678,575	\$926,226	\$846,234	\$942,162	38.8%	1.7%	11.3%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Concord Community Schools (2270)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21250 Students	Guidance Services - Records Maintenance	\$0	\$0	\$105	\$12,742	NA	NA	12066.8%
21290 Students	Guidance Services - Other Guidance Services	\$7,735	\$11,652	\$33,443	\$39,962	416.6%	243.0%	19.5%
21340 Students	Health Services - Nurse Services	\$202,457	\$304,309	\$312,744	\$334,480	65.2%	9.9%	7.0%
21420 Students	Psychological Services - Psychological Testing	\$532	\$1,975	\$1,043	\$281	-47.1%	-85.8%	-73.0%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$421	\$1,521	NA	NA	261.0%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$3,008	\$0	\$33,473	\$11,837	293.6%	NA	-64.6%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$55,938	\$67,614	NA	NA	20.9%
24100 School Administration	Office of The Principal	\$999,708	\$1,614,473	\$1,648,991	\$1,789,432	79.0%	10.8%	8.5%
24900 School Administration	Other Support Services - School Admin.	\$1,464	\$315	\$1,191	\$975	-33.4%	209.4%	-18.2%
Student Instructional Support Total		\$1,915,753	\$2,899,022	\$2,971,880	\$3,240,582	69.2%	11.8%	9.0%
Overhead and Operational								
23120 General Administration	Board of Education - Service Area Assistants	\$36,576	\$45,595	\$32,125	\$41,858	14.4%	-8.2%	30.3%
23150 General Administration	Board of Education - Legal Services	\$71,506	\$112,090	\$132,019	\$140,444	96.4%	25.3%	6.4%
23160 General Administration	Board of Education - Promotion Expenses	\$3,050	\$2,429	\$666	\$813	-73.3%	-66.5%	22.0%
23210 General Administration	Executive Administration - Office of The Superintendent	\$305,752	\$446,032	\$473,749	\$490,751	60.5%	10.0%	3.6%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$10,349	\$8,320	\$12,766	\$12,484	20.6%	50.0%	-2.2%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$101,759	\$156,671	\$172,634	\$184,379	81.2%	17.7%	6.8%
25120 Central Services	Fiscal Services - Service Area Direction	\$84,467	\$124,721	\$144,186	\$145,382	72.1%	16.6%	0.8%
25150 Central Services	Fiscal Services - Payroll Services	\$1,059	\$1,359	\$1,700	\$1,870	76.6%	37.6%	10.0%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$15,239	\$35,551	\$835	\$199,478	1209.0%	461.1%	23787.9%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$9,521	\$6,417	\$2,112	\$578	-93.9%	-91.0%	-72.6%
25196 Central Services	Fiscal Services - Other - Cash Change	\$1,525	\$1,280	\$1,480	\$1,280	-16.1%	0.0%	-13.5%
25199 Central Services	Fiscal Services - Other - Other	\$1,106	\$0	\$593	\$5,456	393.3%	NA	820.6%
25300 Central Services	Printing, Pub., and Duplicating Services	\$7,629	\$49,856	\$51,002	\$59,779	683.6%	19.9%	17.2%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$710	\$646	\$0	\$238	-66.5%	-63.1%	NA
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$1,348	\$0	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$5,860	\$5,941	\$8,869	\$17,852	204.6%	200.5%	101.3%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$105,546	\$0	\$0	NA	NA	NA
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$79,950	\$3,046	\$3,559	NA	-95.5%	16.8%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$244,839	\$241,405	\$296,011	NA	20.9%	22.6%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$172,584	\$118,905	\$125,480	NA	-27.3%	5.5%
25890 Central Services	Other Technology Services	\$0	\$9,340	\$20,957	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$0	\$64	\$1,567	NA	NA	2348.4%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,301,171	\$2,936,571	\$2,988,658	\$3,046,233	32.4%	3.7%	1.9%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$104,743	\$152,729	\$206,483	\$222,650	112.6%	45.8%	7.8%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$693,893	\$601,155	\$536,207	\$624,522	-10.0%	3.9%	16.5%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$100	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$360	\$0	\$0	\$27,719	7603.9%	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$16,000	\$97,352	\$89,709	NA	460.7%	-7.9%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$134,252	\$223,629	\$471,933	\$499,623	272.2%	123.4%	5.9%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$23,630	\$23,630	NA	NA	0.0%
27010 Student Transportation	Service Area Direction	\$171,356	\$225,755	\$94,898	\$140,650	-17.9%	-37.7%	48.2%
27100 Student Transportation	Vehicle Operation	\$657,949	\$843,507	\$857,760	\$931,794	41.6%	10.5%	8.6%
27200 Student Transportation	Monitoring Services	\$33,735	\$62,599	\$68,197	\$66,726	97.8%	6.6%	-2.2%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$353,464	\$358,829	\$541,001	\$474,600	34.3%	32.3%	-12.3%
27400 Student Transportation	Purchase of School Buses	\$0	\$0	\$0	\$335,706	NA	NA	NA
27500 Student Transportation	Insurance on Buses	\$77,250	\$36,485	\$47,658	\$45,932	-40.5%	25.9%	-3.6%
27700 Student Transportation	Contracted Transportation Services	\$127,487	\$131,697	\$43,813	\$43,169	-66.1%	-67.2%	-1.5%
27900 Student Transportation	Other Student Transportation Services	\$66,627	\$31,753	\$68,823	\$42,986	-35.5%	35.4%	-37.5%
27910 Student Transportation	Bus Driver Training	\$0	\$824	\$186	\$191	NA	-76.8%	2.6%
31100 Food Services Operations	Service Area Direction	\$151,690	\$232,864	\$324,144	\$335,281	121.0%	44.0%	3.4%
31200 Food Services Operations	Food Preparation and Dispensing	\$402,496	\$565,766	\$762,166	\$789,173	96.1%	39.5%	3.5%
31400 Food Services Operations	Food Purchases	\$961,879	\$1,098,055	\$1,286,374	\$1,400,103	45.6%	27.5%	8.8%

School Corporation Expenditures by Account
Biannual Financial Report Data
Concord Community Schools (2270)

Account							Percent Change					
							2006 to	2009 to	2014 to			
						FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
31900	Food Services Operations	Other Food Services		\$0	\$0	\$0	\$8,183	NA	NA	NA		
Overhead and Operational Total						\$6,894,558	\$9,127,384	\$9,839,744	\$10,877,840	57.8%	19.2%	10.6%
Non Operational												
33100	Community Service Operations	Direction of Community Services		\$257	\$0	\$0	\$0	NA	NA	NA		
33200	Category not Specified	Community Recreation		\$89,095	\$52,987	\$64,655	\$75,267	-15.5%	42.0%	16.4%		
33300	Category not Specified	Civic Services		\$0	\$83,632	\$90,764	\$96,431	NA	15.3%	6.2%		
33400	Category not Specified	Athletic Coaches		\$252,313	\$320,873	\$349,847	\$334,946	32.8%	4.4%	-4.3%		
33990	Other Community Services	Other		\$17,217	\$33,300	\$152,363	\$135,269	685.7%	306.2%	-11.2%		
41000	Category not Specified	Land Acquisition and Development		\$85,000	\$503,218	\$0	\$0	NA	NA	NA		
43000	Category not Specified	Professional Services		\$48,871	\$243,502	\$7,562	\$32,603	-33.3%	-86.6%	331.1%		
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.		\$213,414	\$3,318,252	\$714,992	\$936,792	339.0%	-71.8%	31.0%		
45200	Building Acq., Const. and Impr.	Energy Savings Contracts		\$0	\$0	\$61,000	\$0	NA	NA	NA		
45400	Building Acq., Const. and Impr.	Sports Facilities		\$5,539	\$75,361	\$511	\$166	-97.0%	-99.8%	-67.6%		
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.		\$530,382	\$756,040	\$496,582	\$612,052	15.4%	-19.0%	23.3%		
46000	Category not Specified	Purchase of Moveable Equipment		\$432	\$36,838	\$160,543	\$248,611	57502.1%	574.9%	54.9%		
47000	Category not Specified	Purchase of Mobile or Fixed Equipment		\$1,665,095	\$963,759	\$517,584	\$1,390,984	-16.5%	44.3%	168.7%		
49000	Category not Specified	Other Facilities Acq. and Construction		\$54,085	\$168,526	\$0	\$10,020	-81.5%	-94.1%	NA		
51100	Principal on Debt	Bonds		\$820,000	\$2,545,000	\$245,000	\$335,000	-59.1%	-86.8%	36.7%		
51600	Principal on Debt	Other DLGF Approved Debt		\$325,000	\$0	\$0	\$0	NA	NA	NA		
52100	Interest on Debt	Bonds		\$18,450	\$314,937	\$193,253	\$196,197	963.4%	-37.7%	1.5%		
52200	Interest on Debt	Temporary Loans		\$196,986	\$410,428	\$13,313	\$0	NA	NA	NA		
52600	Interest on Debt	Other DLGF Approved Debt		\$111,535	\$0	\$0	\$0	NA	NA	NA		
53100	Lease Rental	Buildings-Principal		\$5,497,488	\$3,905,000	\$6,165,000	\$6,358,703	15.7%	62.8%	3.1%		
53150	Lease Rental	Buildings-Interest		\$0	\$1,403,750	\$3,312,500	\$3,049,500	NA	117.2%	-7.9%		
59100	Other Debt Services Obligations	Registrars Fee		\$23,965	\$20,758	\$46,597	\$2,530	-89.4%	-87.8%	-94.6%		
Non Operational Total						\$9,955,122	\$15,156,160	\$12,592,066	\$13,815,071	38.8%	-8.8%	9.7%
Prorated by Fund												
26491	NA	PERF - Academic Achievement		\$189,227	\$0	\$0	\$0	NA	NA	NA		
26491	NA	PERF - Instructional Support		\$23,158	\$0	\$0	\$0	NA	NA	NA		
26491	NA	PERF - Overhead and Operational		\$139,326	\$0	\$0	\$0	NA	NA	NA		
26491	NA	PERF - Non Operational		\$4,414	\$0	\$0	\$0	NA	NA	NA		
26492	NA	Social Security - Academic Achievement		\$1,116,499	\$0	\$0	\$0	NA	NA	NA		
26492	NA	Social Security - Instructional Support		\$137,091	\$0	\$0	\$0	NA	NA	NA		
26492	NA	Social Security - Overhead and Operational		\$245,738	\$0	\$0	\$0	NA	NA	NA		
26492	NA	Social Security - Non Operational		\$26,041	\$0	\$0	\$0	NA	NA	NA		
26493	NA	Workman's Compensation - Academic Achievement		\$76,079	\$0	\$0	\$0	NA	NA	NA		
26493	NA	Workman's Compensation - Instructional Support		\$10,547	\$0	\$0	\$0	NA	NA	NA		
26493	NA	Workman's Compensation - Overhead and Operational		\$23,588	\$0	\$0	\$0	NA	NA	NA		
26493	NA	Workman's Compensation - Non Operational		\$1,922	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Academic Achievement		\$1,677,800	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Instructional Support		\$198,076	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Overhead and Operational		\$346,019	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Non Operational		\$35,701	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Academic Achievement		\$4,574	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Instructional Support		\$631	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Overhead and Operational		\$589	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Non Operational		\$114	\$0	\$0	\$0	NA	NA	NA		
26498	NA	Severance / Early Retirement Pay - Academic Achievement		\$4,322,679	\$0	\$0	\$0	NA	NA	NA		
26498	NA	Severance / Early Retirement Pay - Instructional Support		\$39,459	\$0	\$0	\$0	NA	NA	NA		

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Concord Community Schools (2270)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$37,043	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$7,203	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$8,663,519	\$0	\$0	\$0	NA	NA	NA